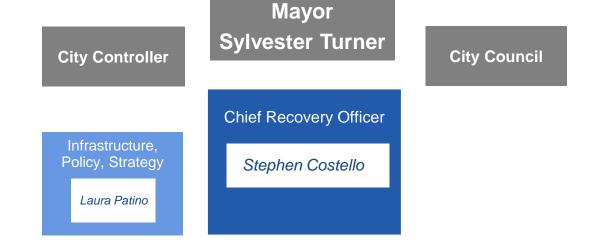




Hurricane Harvey Recovery: A Progress Report Steps Towards Implementation

Stephen C. Costello, P.E Chief Recovery Officer February 2019

THE TEAM



City Operations Small Business & Neighborhood Finance & **GR & Advocacy** Media Planning Housing **Procurement** Restoration Compliance Development Harry Carol Tom Carlecia Jerry Deidra Margaret TaKasha Alan Bill Kelly Tantri Emo Hayes Haddock Wallace-Brown Wright Francis Bernstein Penny McCasland Adams

Critical Contributors

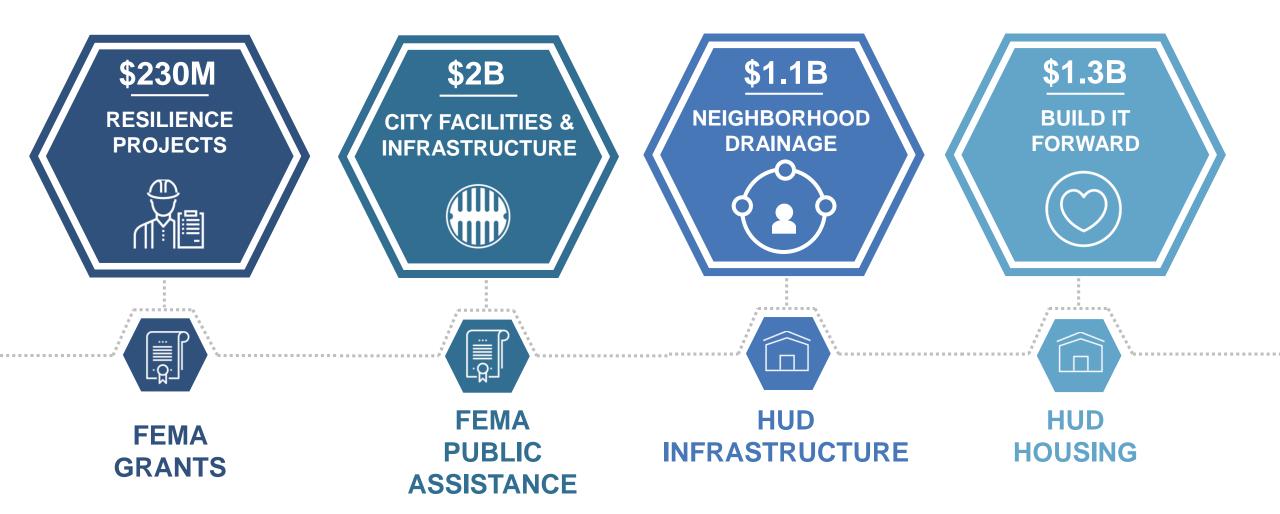
Melanie Bartis, David Benson, Mayra Bontemps, Tracy Cormier, Jedediah Greenfield, Jamila Johnson, Sarah Labowitz, Gloria Moreno, Paula Pineda, Derek Sellers, Jamaal Smith, Maria Town

Contractor Teams (reimbursable costs)

OUR PATH TO...



RECOVERY PROGRAMS*



^{*}a \$280M local match is required & requested through the Texas Rainy Day Fund







HOUSING RECOVERY PROGRAMS

Local Action Plan priorities

- 1) build back into existing homes
- 2) build forward into new opportunities

- Program guidelines approved
- Program guidelines pending

PROGRAM	AMOUNT
Homeowner Assistance Program	\$427.9 M
New Single-Family Development Program	\$222.3 M
Multifamily Rental Program The state of th	\$350 M
Small Rental Program	\$66.7 M
Homebuyer Assistance Program +	\$23.7 M
Buyout Program*	\$40.8 M
Public Services +	\$60 M
Economic Revitalization Program •	\$30.3 M
Planning	\$23.1 M
Housing Administration	\$31.1 M
Total	\$1.3 B

^{*} Program under review



Housing and Community Development

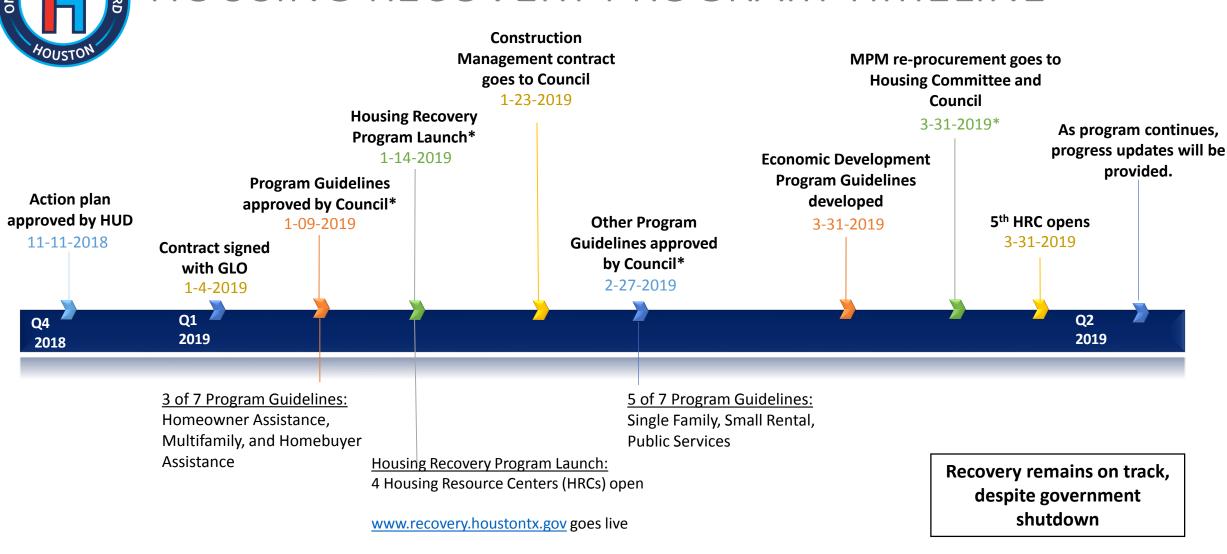
Local Action Plan priorities and budget: 1) build back into existing homes, 2) build forward into new opportunities

Program	Amount	Percent of Total	Description	Program	Amount	Percent of Total	Description
Homeowner Assistance Program	\$392,729,436	33%	Five program options to assist eligible homeowners with their rehabilitation and reconstruction needs: City Managed Rehabilitation and Reconstruction, Reimbursement, Acquisition, Homeowner Managed Rehabilitation and Interim Mortgage Assistance.	Buyout Program	\$40,800,000	4%	Residential structures that have flooded more than once will be purchased and demolished to create park amenities, open space, or detention areas.
New Single-Family Development Program	\$204,000,000	17%	Provide new affordable single- family homes for low- and moderate-income homebuyers to help replace affordable housing stock damaged/lost in Hurricane Harvey.	Public Services	\$60,000,000	5%	Services to support residents to find housing, remedy housing issues, or to become more resilient in future disasters, whether they be natural, economic or personal.
Multifamily Rental Program		27%	The development of new multifamily rental housing, the acquisition and/or rehabilitation of flood-damaged multifamily rental housing and strategic land	Economic Revitalization Program	\$30,264,834	3%	Help create jobs that will improve the economic viability for Houstonians and neighborhoods. Assistance may be provided through loans or grants.
			acquisition for multifamily development to address the shortage of quality, affordable housing.	Planning	\$23,100,000	2%	Community engagement to inform the City's recovery plan development. Funds may also be used to study
Small Rental Program	\$61,205,100	5%	Improve the affordable rental housing stock by rehabilitating small rental properties (1 – 7 units)	ating small rental properties (1 – 7 units)			specific topics related to mitigation or resilience or plan for specific projects.
	damaged by Hurricane Harvey and creating new housing stock.	Housing Administration	\$20,835,088	2%	Improve capacity to plan for and deliver high-quality programs and services with appropriate oversight.		
Homebuyer Assistance Program	\$21,741,300	2%	Provide funds for down payment, closing cost, principal buy-down and other direct financial assistance to homebuyers to finance the purchase of a home.	Total	\$1,175,954,338	100%	7

/



HOUSING RECOVERY PROGRAM TIMELINE



Harvey Recovery Survey is the first step to redirecting residents to the best program for their needs



RECOVERY.HOUSTONTX.GOV

CALL 832.393.0550



HOUSING RESOURCE CENTERS

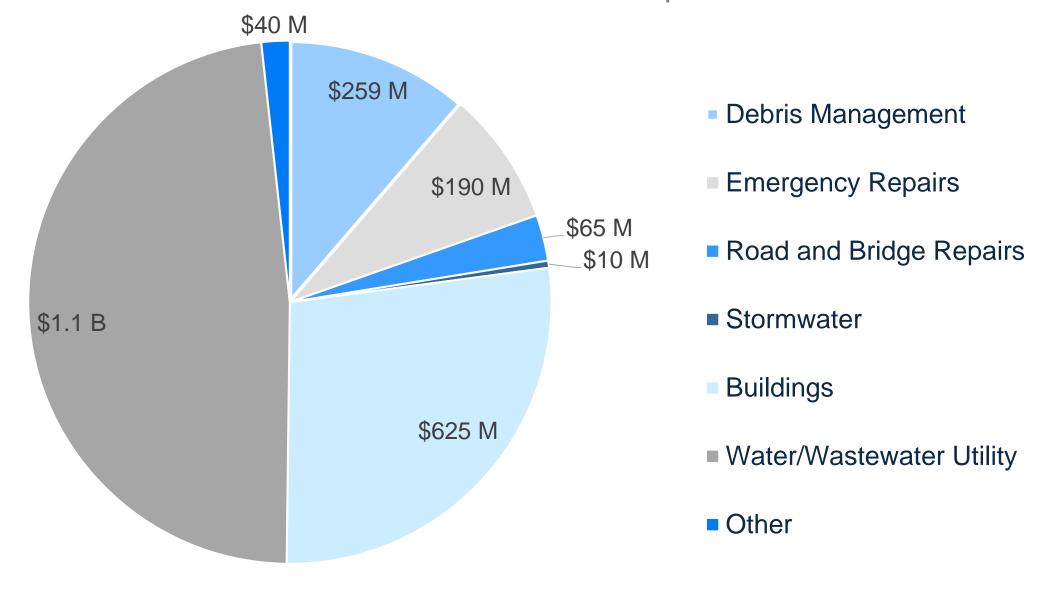
- Northwest Housing Resource Center 13101 Northwest Freeway, Suite 101 Houston, TX 77040
- 2 Northeast Housing Resource Center 9551 N. Wayside Dr. Houston, TX 77028 (North Wayside Sports & Recreation Center)
- 3 Southeast Housing Resource Center 11550 Fuqua Street, 3rd Floor Houston, TX 77034
- Southwest Housing Resource Center 6464 Savoy Drive, Suite 110 Houston, TX 77036

 HOURS OF
 MON
 TUE
 WED
 THU
 FRI
 SAT
 SUN

 OPERATION:
 9 AM-6 PM
 9 AM-6 PM
 10 AM-8 PM
 10 AM-8 PM
 9 AM-6 PM
 9 AM-3 PM
 Closed



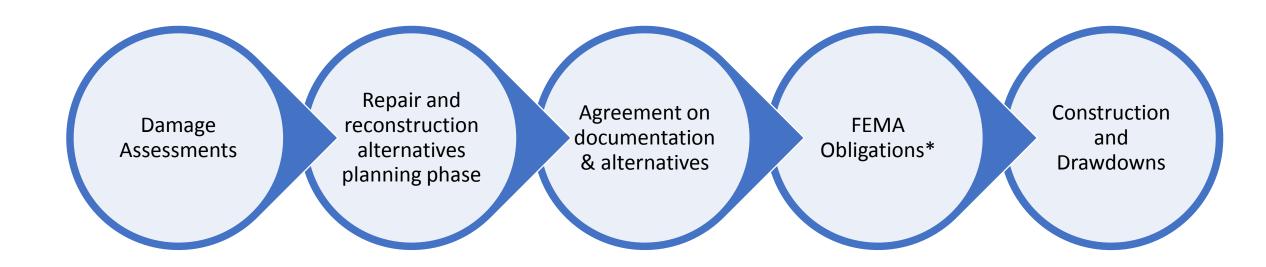
CITY FACILITIES & INFRASTRUCTURE | \$2B



PUBLIC ASSISTANCE — FEMA (GSD+HPW+HOUSTON FIRST)

DAMAGES	EXAMPLES	COST ESTIMATE	ESTIMATED PROJECT
Category A - Debris Management	Citywide debris removal, Lake Houston debris	\$259 M	3
Category B – Emergency Repairs	Sheltering operation, clean-up of facilities, police and fire overtime	\$190 M	48
Category C – Road and Bridge Repairs	West Lake Houston Parkway Bridge	\$65 M	TBD
Category D – Stormwater	Drainage channels	\$10 M	TBD
Category E - Buildings	Wortham Theater and garage, City Hall, libraries, fire stations and other City assets	\$625 M	180
Category F – Water/Wastewater Utility	Waste water treatment plants, lift stations, pump stations and drinking water facilities	\$1.1 B	182
Category G - Other	Parks, flooded vehicles	\$40 M	20
Total		\$2.2 B	436

PUBLIC ASSISTANCE PROCESS



*Flow of funds through TDEM

PUBLIC ASSISTANCE — STATUS

Amount Submitted through Grants Portal

\$331M

Obligated by FEMA

\$12.5M

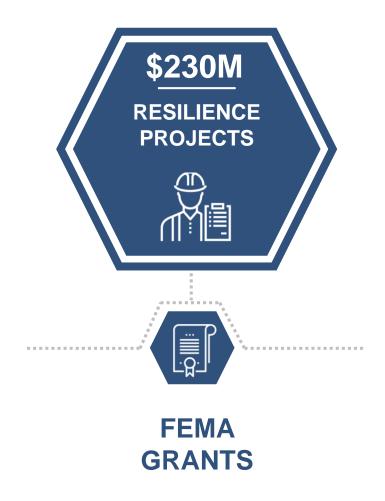
FEMA share \$10.7M COH share \$1.7M

Received by COH

\$4.8M

*Values as of 2/22/2019

Weekly meetings with FEMA to prioritize projects to be obligated and processed.



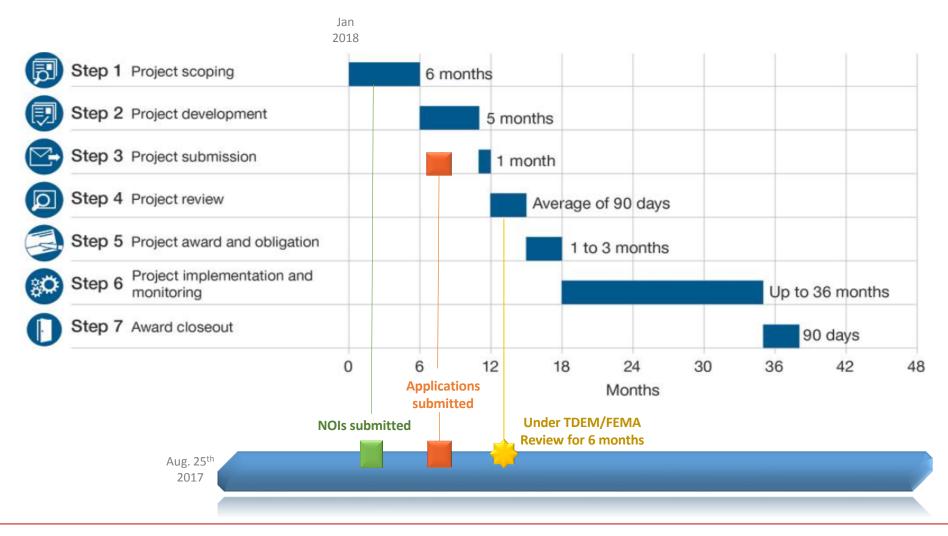


HAZARD MITIGATION GRANT PROGRAM

PROJECT	DISTRICT	WATERSHED	COST ESTIMATE
Inwood Golf Course Linear Detention	A, C, B	White Oak	\$48.6M
North Canal Diversion Channel	C, H, I	Buffalo, White Oak	\$151M
TIRZ 17 Underground detention and storm system improvements	G	Buffalo	\$60.4M
Lake Houston Dam Additional gate structure	E	San Jacinto	\$48.5M
Individual Home Mitigation Elevation and buyouts	All	All	\$53.2M

Project	District	Watershed	Description	Status	Total Cost Estimate (\$ Millions)	Match Split FEMA/Local Match	в/с
Inwood Golf Course	A, C, & B	White Oak	227-acre golf course to be converted to a set of detention basins, providing approximately 1,300 acre-feet of storage	Application was submitted 6/22/2018. The City has received 3 RFIs and has formally responded to RFI No. 1 and 2. Currently working with TDEM and FEMA to provide responses to RFI No. 3.	\$48.6	\$36.6/\$12	1.45
North Canal	С, Н, & І	Buffalo; White Oak	Diversion channel at the confluence of White Oak and Buffalo bayous, southern/downstream channel for additional mitigation following I-45 realignment, and upstream reconstruction bridges in Heights and Yale for overall 100 year WSE reduction along White Oak and Buffalo Bayou	Application submitted on 7/24/2018. The City has received and responded to 1 RFI. Currently awaiting TDEM's recommendation of project to FEMA for further review. Project budget was modified on 12/31/2018 to increase local match to cover over 50% of project costs.	\$151	\$67/\$84	1.1
TIRZ 17	G	Buffalo	Underground detention basins and storm water system improvements and connections for additional storage and conveyance capacity	Application submitted on 12/31/2018. Awaiting TDEM and FEMA review.	\$60.4	\$45.4/\$15	1.1
Lake Houston Dam	E	San Jacinto	Addition of 10-gate structure to complement existing dam to allow for controlled releases	Application submitted on 7/23/2018. The City has received 2 RFIs and has formally responded to RFI No. 1. Currently in the process of reviewing and updating application in response to RFI No. 2. Currently working with TDEM and FEMA to provide responses to RFI No. 3.	\$48.5	\$36.5/\$12	0.75
Individual Home Mitigation	All	All	Buyouts, elevations, demolition, and rebuild application for individual homes	Applications have been submitted from June-December 2018. Awaiting TDEM and FEMA responses regarding award of funds.	\$53	\$39.9/13.3	

HMGP SAMPLE TIMELINE



Regular meetings with TDEM and FEMA are being held to discuss projects and expedite review and approval of applications



Awaiting release of Federal Register Notice of Funding Availability (NOFA)

NEIGHBORHOOD DRAINAGE | \$1.1B

INFORMATION TABLE

ONLINE SURVEY

bit.ly/drainagesurvey

EMAIL SIGN-UP

bit.ly/houstondrainage

COMMUNITY INPUT

HOUSING INVESTMENTS & DRAINAGE NEEDS

PARTNERSHIPS

FEDERAL RULES

LOOKING AHEAD

Advance PA projects through discussions with FEMA

Expedite review of HMGP
Projects

Advocacy for additional funding – CDBG DR Mitigation

Clarity of intent for legislative session: localmatch

THANK YOU

